

RAJESH EXPORTS LIMITED

Regd. Office: #4, Batavia Chambers, Kumara Krupa Road,
Kumara Park East, BANGALORE-560 001

BOOK VALUE
194.72

33.26 EPS
NOT ANNUALISED

UN- AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DEC, 2004. (Rs. in Lakhs)

Sl. No.	Particulars	Figures for Quarter Ended 31.12.04	Figures for Quarter Ended 31.12.03	Year to date figures for current year	Year to date figures for previous year	Audited Figures for the Year Ended 31.03.04
1.	Net Sales/Income from operation	88423.56	100542.95	282057.30	176012.05	305014.79
2.	Other Income	112.30	124.40	228.09	397.60	238.44
3.	Total Expenditure	87378.71	99563.64	279037.29	173990.55	301396.83
	a) Increase/Decrease in Stock in Trade	1918.12	-1079.89	1241.05	-4693.53	-3034.03
	b) Consumption of Raw Materials	85165.74	100305.49	273904.50	178134.47	303682.55
	c) Staff Cost	123.62	76.60	342.53	201.90	329.06
	d) Other Expenditure	171.23	261.44	3549.21	347.72	419.25
4.	Interest	262.40	317.01	752.25	499.26	1224.11
5.	Depreciation	63.30	29.70	166.90	89.10	134.58
6.	Profit(+)/Loss(-) before Tax (1+2-3-4-5)	831.45	757.00	2328.95	1830.74	2497.71
7.	Provision for Taxation	—	155.00	—	155.00	0.43
8.	Provision for Defferred Taxation	—	—	—	—	-233.92
9.	Net Profit(+) / Loss(-) (6-7)	831.45	602.00	2328.95	1675.74	2731.20
10.	Paid-up Equity Share Capital(face value of the share shall be indicated))	700.11	700.11	700.11	700.11	700.11
11.	Reserves excluding revaluation reserves(as per Balance Sheet) of previous accounting year to be given in column (5)	N.A.	N.A.	N.A.	N.A.	10603.06
12.	Basic and diluted EPS for the period, for the year to date and for the previous year(not to be annualised)	11.88	34.39	33.26	31.91	39.01
13.	Aggregate of non promoter shareholding					
	– Number of shares	1857106	1886500	1857106	1886500	1845700
	Percentage of shareholding	26.526%	26.946%	26.526%	26.946%	26.363%

Note: 1. The above results were taken on record at the Board meeting held on 10-01-2005

2. The Company deals with only single product, i.e. Gold Jewellery. Hence segmentwise figures are not furnished.

3. Investor Complaints:

a) No. of Investor Complaints pending at the beginning of the year=Nil

b) No. of Complaints received during the year=Nil

c) No. of complaints resolved during the year=Nil

d) No. of complaints unresolved at the end of year=Nil

4 Provision for Taxation will be made at the year end, if required

By Order of the Board,
for RAJESH EXPORTS LIMITED,

Place: Bangalore