

RAJESH EXPORTS LIMITED

Regd. Office: #4, Batavia Chambers, Kumara Krupa Road,
Kumara Park East, BANGALORE-560 001

UN- AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPT, 2004.

(Rs in Lakhs)

Sl. No.	Particulars	Figures for Quarter Ended 30.09.04	Figures for Quarter Ended 30.09.03	Year to date figures for current year	Year to date figures for previous year	Audited Figures for the Year Ended 31.03.04
1.	Net Sales/Income from operation	87123.20	49241.02	193633.74	75469.11	305014.79
2.	Other Income	55.44	123.20	115.79	273.20	238.44
3.	Total Expenditure	86124.84	48622.03	191658.58	74426.92	301396.83
	a) Increase/Decrease in Stock in Trade	-124.45	-2397.57	-677.07	-3613.64	-3034.03
	b) Consumption of Raw Materials	85965.23	50880.62	188738.76	77828.98	303682.55
	c) Staff Cost	124.63	77.23	218.91	125.30	329.06
	d) Other Expenditure	159.43	61.75	3377.98	86.28	419.25
4.	Interest	218.20	167.25	489.85	182.25	1224.11
5.	Depreciation	68.20	29.70	103.60	59.40	134.58
6.	Profit(+)/Loss(-) before Tax (1+2-3-4-5)	767.40	545.24	1497.50	1073.74	2497.71
7.	Provision for Taxation	---	---	---	---	0.43
8.	Provision for Deferred Taxation	---	---	---	---	-233.92
9.	Net Profit(+) / Loss(-) (6-7)	767.40	545.24	1497.50	1073.74	2731.20
10.	Paid-up Equity Share Capital(face value of the share shall be indicated))	700.11	700.11	700.11	700.11	700.11
11.	Reserves excluding revaluation reserves(as per Balance Sheet) of previous accounting year to be given in column (5)	N.A.	N.A.	N.A.	N.A.	10603.06
12.	Basic and diluted EPS for the period, for the year to date and for the previous year(not to be annualised)	10.961	7.79	21.39	15.34	39.01
13.	Aggregate of non promoter shareholding					
	-- Number of shares	1845700	1845700	1845700	1845700	1845700
	-- Percentage of shareholding	26.363%	26.363%	26.363%	26.363%	26.363%

Note: 1. The above results were taken on record at the Board meeting held on 13/10/2004

2. The Company deals with only single product, i.e. Gold Jewellery. Hence segmentwise figures are not furnished.

3. Investor Complaints:

a) No. of Investor Complaints pending at the beginning of the year=Nil

b) No. of Complaints received during the year=Nil

c) No. of complaints resolved during the year=Nil

d) No. of complaints unresolved at the end of year=Nil

4 Provision for Taxation will be made at the year end, if required

By Order of the Board,
for RAJESH EXPORTS LIMITED,

Place: Bangalore
Date: 13/10/04.


Chairman
Rajesh Mehta